

ANNUAL REPORT

(FY 2019-20)



Hill Agriculture and Rural Development Promotion Society (HARP)

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HARP: Growing with determination every year

The 'Hill Agriculture and Rural Development Promotion Society' (HARP) was founded on the 29th of January, 2009. Registered under the Himachal Pradesh Societies Registration Act, 2006, the objectives of HARP are as follows:

- To support the efforts of different organisations involved in the promotion of agriculture, rural development, social welfare, environment, improved livelihood and skill development.
- To work for the social development of different types of groups and communities.
- To evaluate the impact of different public sector projects/schemes implemented by the government, both state as well as central.
- To promote and support the Farmer Producer Organisations (FPOs) and all other institutions of farmers.
- To carry out volunteering activities in the areas of health, education, environment, rural poverty elevation and general socially positive initiatives.

During 2019-20, HARP executed and successfully completed various programmes and provided consultancy to NABARD Consultancy Services (NABCONS) - Himachal Pradesh and Uttarakhand.

Vision: To provide morally right and value driven solutions to our clients for the growth of agriculture and social development as well as for educational and economic empowerment of people in rural India.

Mission: To work with determination in order to provide sustainable livelihood to the rural poor and the underprivileged through participatory practices and by responsibly improving the development in agriculture, health, education and other skill sectors.

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From the Chairman



It is my greatest privilege to announce that HARP has successfully completed eleven years in January 2020 and is now firmly established as an institution. The credit goes to all members of the society i.e., HARP (past and present) and all my colleagues who have, with their earnest efforts, established the credibility of the organization. I express my unbounded gratitude to the entire HARP team.

The survival of a “No profit no loss society”, like ours, depends upon the continuous flow of funds that we receive after successful implementation of various types of projects that are awarded to us by different organizations. It gives me immense joy to say that HARP is now growing rapidly and is securing long term projects from different organizations, thus directly contributing towards a positive social and economic change.

I am also proud to declare that HARP now regularly consults NABARD Consultancy Services Pvt. Ltd. (NABCONS) in Himachal Pradesh and Uttarakhand along with providing third party inspections/monitoring and evaluation of ‘Border Area Development Programme’ (BADP). NABCONS also carries out impact evaluation of watershed management and evaluation of Rashtriya Krishi Vikas Yojana (RKVY) where HARP assists.

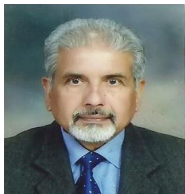
Today, HARP works with multiple government bodies, financial institutions like NABARD, consulting institutions like NABCONS, ICAR, IARI and many others. The unique selling point (USP) of HARP is its experienced as well as dedicated and technically competent team, which differentiates us from various other NGO(s). It is a matter of pride for us that all the projects we have undertaken so far have been executed and completed with utmost precision and within stipulated time. I wish to end this note by saying that we have barely scratched the surface and we are absolutely geared up to continue our good work in the following years.

A handwritten signature in blue ink, appearing to read 'R. S. Ratan'.

(DR. R. S. Ratan)

Our Team

The following remained the members of the Society during 2019-20:



DR. R.S. Ratan
Chairman



DR. B.D. Sharma
Chief Advisor



Er. R.K. Sharma
Advisor



Dr. Harinder K. Thakur
Secretary



Ms. Indu
Treasurer



Ms. Vidya Chauhan
Executive Member



Mr. Dinesh Chand
Executive Member

Meeting and announcements

- In the financial year 2019-20 two meetings of the Governing Board (GB) were held on 29-06-2019 and 04-10-2019 and one meeting of the General House (GH) convened on 04-01-2020 under the chairmanship of Dr. R.S. Ratan.

- New member Er. K.R. Sharma, Engineer-in-Chief (Retd.) joined HARP as a permanent member during 2019-20.
- DR. R.K. Dhiman, Advisor and DR. Y.P. Sharma, Chief Coordinator, left HARP during the year 2019-20.
- In all these meetings, progress of all projects executed by HARP was reviewed and strategy to speed up and streamline the execution was discussed along with discussions about new projects formulation.

Overview of year 2019-20

During 2019-20, HARP worked on multiple government and public sector projects, and various voluntary initiatives in Himachal Pradesh as well as in Uttarakhand. This included:

1. Integrated Tribal Development Programme (TDF)

The programme was conducted in 3 gram panchayats of Nichar Block, district Kinnaur (H.P.) namely Rupi, Chhota Kamba and Nathpa and has been funded by National Bank for Agriculture and Rural Development (NABARD) under the Tribal Development Fund (TDF) since 2014-15.

Under TDF programme there are three main components namely:

- a) Horticulture Development - Through the plantation of fruit plants like apple, walnut, pears, etc. This activity is complete in all three panchayats.
- b) Water Resource Development (WRD) – By constructing water tanks. WRD work is complete in Rupi panchayat and ongoing in other two panchayats.
- c) Capacity Building of Farmers - By educating them through various trainings in apple orchards management. The trainings are ongoing in all three panchayats.

Total size of this TDF programme is INR 564.21 lakh; out of which INR 273.59 lakh is grant, INR 273.08 lakh is participating farmers' contribution and Rs. 17.54 lakh is convergence from other line departments.

Activities under TDF

During the year 2019-20 the activities carried out under this programme are given below:

Meeting with VPC - A meeting with the village planning committee (VPC) members and other Wadi farmers of Bara Kamba was organized on 10-04-2019. The District Development Manager (DDM), NABARD, District Kinnaur at Reckong Peo, who monitored various activities of the Project, was present at the meeting. The water resource development programme under this project was mainly discussed. Total 18 Wadi farmers participated in this meeting.

Workshop - Under the TDF Programme an experience sharing workshop was organized on the 13th May 2019 at the Samiti Hall of Block Development Office at Bhaba Nagar. Total 36 farmers, mostly from the village planning committees (VPCs) participated in this workshop. The Chief General Manager (CGM), NABARD, Shimla chaired this workshop. In this workshop, working experiences of the Project Implementing Agency (PIA), i.e., HARP and the Farmers of Project area were discussed in detail. During this workshop the progress made under the project was also reviewed and future strategies for smooth functioning and timely completion of the project were also discussed.

Trainings - Trainings were organized in multiple villages for educating farmers on three major aspects, namely:

- “Capacity building and leadership training to VPC(s) leaders”
- “Vegetable cultivation in open fields and poly house”
- “Skill development of wadi farmers in pruning and training of apple plants”

These trainings were organized in multiple villages including

- ❖ Shorang and Bara Kamba villages on the 22nd December 2020. Total 18 wadi farmers including VPC leaders were present at the trainings.
- ❖ Village Kandar, Gram Panchayat Nathpa on the 23rd December 2019. Total 19 wadi farmers were present in these trainings. The farmers were trained theoretically and through demonstration in the field.
- ❖ Nathpa village for the farmers of Kachrang and Nathpa villages on 13-02-2020. Total 38 wadi farmers participated in this training.
- ❖ Chhota Kamba and Gharshu villages at village Chhota Kamba on 14-02-2020. Total 27 farmers participated in these trainings.
- ❖ Rupi panchayat at Majhgaon and Shigarcha villages on 15-02-2020. Total 23 farmers participated in Majhgaon and 13 farmers participated in Shigarcha village.



Figure 1. Experience sharing workshop organised on 13th May 2019 under TDF Project at Samiti Hall of Block Development Office at Bhaba Nagar, Kinnaur.



Figure 2. Demonstration of training and pruning process of apple plants at village Bara Kamba, Nichar Block, District Kinnaur on 22 December 2019.



Figure 3. Training on vegetable cultivation in open field and poly house held on 23 December 2019 for the farmers of village Kandara, Nichar Block, District Kinnaur.



Figure 4. Capacity building and leadership training to the leaders of Village Planning Committees (VPCs) of village Nathpa and Kachrang of Nichar Block, District Kinnaur held on 13 February 2020.



Figure 5. Demonstration of training and pruning process of apple plants held on 14 February 2020 for the farmers of Chhota Kamba and Gharshu villages at Chhota Kamba, Nichar Block, District Kinnaur.



Figure 6. Demonstration of training and pruning process of apple plants held on 15 February 2020 for the farmers of Majhgaon and Shigarcha villages at Majhgaon, Nichar Block, District Kinnaur.

2. Farmer Producer Organizations (FPOs)

HARP also conducted ongoing work on the Farmer Producer Organizations (FPOs) programme which was started in the year 2014-15. Under this programme, HARP has organised and promoted seven FPOs in Shimla, Mandi and Kinnaur districts.

Activity under FPO

Farm producers' awareness campaign - An awareness-cum-sensitization programme for the farm producers of gram panchayat Bari, district Kinnaur was organized at Bari on 11th April 2019. Total 38 farmers of Bari panchayat have participated in this programme. The farmers were made aware about the importance of organizations. The participating farm producers decided to get organised into a FPO and elected a provisional management committee which was registered as 'Bari Fruit and Vegetable Growers cum Marketing Cooperative Society Ltd.' This FPO will support all farmers in input supply management and market of their produce.



Figure 7. Awareness-cum-sensitization of the farm producers of gram panchayat Bari, district Kinnaur and formation of a Farmer Producer Organisation (FPO) on April 11, 2020.

3. Project monitoring and evaluation for NABCONS

NABCONS Himachal Pradesh - The NABARD Consultancy Services (NABCONS) Himachal Pradesh has engaged HARP as consulting organization for Third Party Evaluation of RKVY (Rashtriya Krishi Vikas Yojana) projects in the State of Himachal Pradesh. Under this assignment, monitoring and evaluation of 7 out of 18 projects

that were implemented during 2017-18 under RKVY in 6 districts, viz. Chamba, Mandi, Shimla, Sirmaur, Solan and Kinnaur was done. The monitoring and evaluation of the schemes/projects included:

- Provision of quality artificial insemination services at the door step of farmers
- Strengthening of veterinary institutions
- Horticulture development through farm mechanization
- Establishment of community ponds in scheduled caste (SC) populated villages
- Construction of trout units in private sector
- Community minor irrigation (MI) schemes
- Strengthening of agricultural infrastructure.

Field data was collected on designed questionnaire, was compiled, analyzed and a report was submitted to NABCONS/Agriculture Department, Himachal Pradesh.



Figure 8. Glimpses of field verification of a study – Third Party Evaluation of Rashtriya Krishi Vikas Yojana (RKVY) Projects implemented during 2017-18 in Himachal Pradesh.

NABCONS Uttarakhand - NABCONS Uttarakhand has engaged the experienced staff of HARP as project based Contract Staff for the Project, “Third Party Monitoring of Border Area Development Programme (BADP) in the border blocks of Pithoragarh and Chamoli districts of Uttarakhand” implemented by the Department of Rural Development Uttarakhand. The BADP Projects which were implemented in the year 2011-12, 2012-13 & 2013-14 were successfully monitored.



Figure 9. Glimpses of field verification of Projects/Schemes under – Third Party Monitoring of Border Area Development Programme (BADP) in the border blocks of Pithoragarh district, Uttarakhand.



Figure 10. Glimpses of field verification of Projects/Schemes under – Third Party Monitoring of Border Area Development Programme (BADP) in the boarder block of Chamoli district, Uttarakhand.

4. Voluntary activities

Blood Donation Camp - HARP voluntarily organised a blood camp on 14-04-2019 at the Ridge, Shimla for collecting blood from eligible volunteer blood donors. The doctors of Indira Gandhi Medical College (IGMC) & Hospital Shimla also participated in this camp. The camp was organised in collaboration with another NGO called 'Almighty Blessings' which was represented by Mr. Surbjeet Singh Bobby. Total 57 donors donated 57 units of blood in this camp. Out of these donors 29 were from Shimla district, 15 were from districts of Himachal Pradesh and 13 donors were from neighboring States including Punjab, Haryana, Delhi, Chandigarh and Rajasthan. It was a great sight to witness so many enthusiastic donors from across the North Indian states. A certificate of blood donation was also provided to all the donors

Awareness camp on nutrition - HARP also voluntarily organised an awareness camp on Women and Child Nutrition Management with the collaboration of Mahila Mandal Bani (Fagu), district Shimla, Himachal Pradesh on 18th September 2019 at Gram Panchayat Bani. The programme was organised to celebrate the Rashtriya Poshan Mah of September 2019 initiated by the Government of India. In this programme 102 women of all the Aanganwadies of Bani Panchayat has participated. Dr. Nidhi Kanwar, In-charge, Primary Health Centre (PHC) Bani gave some tips to the participating women about keeping their and their children's good health including daily routine of taking nutritional diet.



Figure 11. Blood donation camp organised on 14 April 2019 at the Ridge, Shimla.



Figure 12. Awareness camp on Women and Child Nutrition Management organised on 18 September 2019 in collaboration with the Mahila Mandal Bani (Fagu) at Gram Panchayat Bani, district Shimla.

Projects received for implementation during 2019-20

- The HARP has got sanctioned a horticulture base livelihood project, “Integrated Tribal Development Programme in Bari and Tranda Gram Panchayats of Development Block Nichar, District Kinnaur” sponsored by NABARD, Himachal Pradesh and Satluj Jal Vidyut Nigam Ltd. (SJVN) Foundation, Shimla. The project is for 6 year and will continue till the year 2025-26.
- HARP also received a new project from NABCONS - Himachal Pradesh as consultant organization for Third Party Evaluation of RKVY (Rashtriya Krishi Vikas Yojana) projects implemented during 2017-18 in the State of Himachal Pradesh. Under this assignment work of monitoring and evaluation of 7 projects out of 18 projects implemented during 2017-18 under RKVY in 6 districts, viz. Chamba, Mandi, Shimla, Sirmour, Solan and Kinnaur was done.

- NABCONS - Uttarakhand has engaged the experienced staff of HARP as project based Contract Staff for the Project, “Third Party Monitoring of Border Area Development Programme (BADP) in the border blocks of Pithoragarh and Chamoli districts of Uttarakhand” implemented by the Department of Rural Development Uttarakhand in the year 2011-12, 2012-13 & 2013-14.

Media Reports

During the year 2019-20, the print media also highlighted the activities carried out by HARP. A few clippings of news which appeared in different newspapers are given as below:

किन्नौर में बागबानों को सशक्त करने के दिए टिप्स

निजी संवाददाता-आवागमन

जनजातीय जिला किन्नौर के बागबानों को जागरूक और सशक्त करने के लिए किन्नौर जिला के भावा नगर में एकदिवसीय अनुभव आदान-प्रदान कार्यशाला का आयोजन किया गया। कार्यशाला में नार्बाड के मुख्य महाप्रबंधक रणवीर सिंह ने बतौर मुख्यातिथि शिरकत की व जिला विकास प्रबंधक नार्बाड विजय नेगी भी विशेष रूप से मौजूद थे। मुख्य महा प्रबंधक नार्बाड रणवीर सिंह ने देश व प्रदेश में नार्बाड द्वारा चलाई जा रही विभिन्न योजनाओं की जानकारी देते हुए सभी उपस्थित किसानों से योजनाओं का भरपूर लाभ उठाने का आह्वान किया। रूपी, छोटा कम्बा और नाथपा ग्राम पंचायत के बागबानों के लिए नार्बाड के सहयोग से हिल एग्रीकल्चर एंड रूरल डेवलपमेंट प्रमोशन सोसाइटी (हार्प) शिमला द्वारा यह कार्यक्रम चलाया जा रहा है। इस कार्यशाला में लगभग 40 बागबानों ने हिस्सा लिया। हार्प संस्था के अध्यक्ष डा. आरएस रत्न ने बताया की यह



इसके लिए विभिन्न विषयों पर इस प्रकार के प्रशिक्षण कार्यक्रम समय-समय पर गांव व पंचायत स्तर पर आयोजित किए जा रहे हैं। हार्प द्वारा परियोजना के अंतर्गत विभिन्न कार्यक्रमों का आयोजन जारी है जोकि 2021 तक चलेगा। हार्प के परियोजना निदेशक डा. हरिंदर ठाकुर

कार्यक्रम एकीकृत जनजातीय विकास परियोजना के अंतर्गत आयोजित किया जा रहा है। परियोजना का मुख्य उद्देश्य किसानों की आय को उद्यानिकी द्वारा दोगुना करना है। परियोजना के अंतर्गत लगभग 437 एकड़ भूमि में सेब, अखरोट, नाशपाती तथा चूली के पौधे लगाए जा चुके हैं। तीनों पंचायतों में लगभग 74282 पौधे लगाए जा चुके हैं। परियोजना में सिंचाई का प्रबंध भी किया गया है। चिन्हित पंचायतों में किसानों का चहुमुखी विकास हो

ने सभी बागबानों से अनुरोध किया कि इस कार्यक्रम के माध्यम से उन्होंने जो भी जानकारियां ग्रहण की हैं उनको अपने घरों व गांवों में प्रचारित करें। उन्होंने बताया कि कार्यशाला में परियोजना की प्रगति रिपोर्ट पर चर्चा की गई व आगामी कार्ययोजना भी तैयार की गई। इस मौके पर पशु चिकित्सा अधिकारी, कृषि विकास अधिकारी व उद्यान प्रसार अधिकारी ने विभागों द्वारा चलाई जा रही विभिन्न योजनाओं की जानकारी दी गई।

दिव्य हिमाचल

Tue, 14 May 2019

<https://epaper.divyahimachal.com/c/39540349>



जागरूकता कार्यक्रम का आयोजन

ठिठोग, 18 सितम्बर (मनीष): राष्ट्रीय पोषण माह 2019 के तहत हिल एग्रीकल्चर एंड रूरल डिवैलपमेंट प्रमोशन सोसायटी (हार्प) शिमला द्वारा बणी ग्राम पंचायत की महिलाओं के लिए बुधवार को महिला एवं बाल पोषाहार प्रबंधन विषय पर जागरूकता कार्यक्रम का आयोजन फागू की ग्राम पंचायत बणी में किया गया।

पंजाब केसरी
ई-पेपर

Thu, 19 September 2019

<https://epaper.punjabk>



9/20/2019

राष्ट्रीय पोषण माह के दौरान ठियोग के बणी में जागरूकता कार्यक्रम - News Views Post



राष्ट्रीय पोषण माह के दौरान ठियोग के बणी में जागरूकता कार्यक्रम

on: September 19, 2019

ठियोग | न्यूज़ व्यूज़ पोस्ट

राष्ट्रीय पोषण माह के तहत महिला एवं बाल पोषाहार प्रबंधन पर जागरूकता कार्यक्रम का आयोजन ठियोग के बणी पंचायत के फागु में किया गया। हिल एग्रीकल्चर एंड रूरल डेवलपमेंट प्रमोशन सोसाइटी शिमला के सौजन्य से महिलाओं के लिए किया गया। कार्यक्रम में बणी ग्राम पंचायत में कार्यरत आंगनवाड़ी कार्यकर्ताओं समेत महिलाओं ने बड़ चढ़कर भाग लिया। हार्प संस्था के परियोजना अधिकारी डॉ० हरिंदर ठाकुर ने बताया कि कार्यक्रम का मुख्य उद्देश्य महिलाओं को कुपोषण के प्रति जागरूक करना तथा सही पोषाहार की जानकारी प्रदान कर राष्ट्रीय पोषण मिशन के उद्देश्यों को साकार करना है। कार्यक्रम में प्राथमिक स्वास्थ्य केंद्र बणी की निधि कंवर ने महिला एवं बाल स्वास्थ्य पर अपना व्याख्यान प्रस्तुत किया। उन्होंने इस विषय से सम्बंधित मुख्य रूप से तीन बातों पर विशेष बल दिया, जिसमें प्रसव हमेशा अस्पताल में ही करना, बच्चे को छः महीने तक सिर्फ माँ का दूध पिलाना तथा बच्चे व माँ को उचित व संतुलित आहार लेने पर बल दिया।

हार्प संस्था के अध्यक्ष तथा पूर्व में अतिरिक्त कृषि निदेशक डॉ० आर० एस० रतन ने संस्था की गतिविधियों के पर प्रकाश डाला तथा महिलाओं से अपील की कि वो राष्ट्रीय पोषण माह में शामिल होकर सही पोषण के प्रति जागरूक करें। उन्होंने अपने परिवार को कुपोषण से बचाने के लिए सजग रहने की सलाह दी। हार्प संस्था की सदस्य तथा पूर्व में सी० डी० पी० ओ० रही विद्या चौहान ने अपने व्याख्यान में महिलाओं व बच्चों के स्वास्थ्य तथा भोजन सम्बन्धी विस्तृत जानकारी दी। विशेष रूप से जंक फूड को नकारने की अपील की।

कार्यक्रम के दौरान हार्प संस्था के परियोजना अधिकारी डॉ० हरिंदर ठाकुर ने व्यक्तिगत स्वच्छता, स्वच्छ पर्यावरण तथा स्वस्थ आहार विषय पर उपस्थित महिलाओं को विस्तृत जानकारी दी। डॉ० हरिंदर ने सभी महिलाओं से अनुरोध किया कि इस कार्यक्रम के माध्यम से उन्होंने जो भी जानकारीयां ग्रहण की हैं उनको अपने घरों व गांवों में प्रचारित करें।

। कार्यक्रम के दौरान महिला एवं बाल पोषाहार प्रबंधन तथा इससे सम्बंधित विषयों पर निर्मित कुछ डॉक्यूमेंट्री फिल्मों को भी उपस्थित महिलाओं को दर्शाया गया ताकि महिलाओं पर इस विषय का ज्यादा प्रभाव हो। कार्यक्रम के दौरान एक स्थानीय महिला की गोद भराई की रसम को भी मनाया गया। इस दौरान राजेंद्र, प्रधान ग्राम पंचायत बणी तथा सुनीता शांडिल, सुपरवाइजर, आई० सी० डी० एस० विशेष रूप से उपस्थित रहे।

Financials

Consolidated Balance Sheet as on 31/03/2020

<u>Liabilities</u>	<u>Amount (Rs.)</u>		<u>Assets</u>	<u>Amount (Rs.)</u>	
Capital Account		41,18,496.83	Fixed Assets		4,28,773.80
Corpus fund	41,18,496.83		Furniture & Fixture	22,892.60	
LESS: Excess of expenditure over income	(25,26,837.44)		Computer	55,734.00	
			Projector	24,565.00	
			Tools	3,25,582.20	
Current Liability		5,558.00	Closing Balance		11,68,443.59
Audit fee payable	5,558.00		Bank Account (General Account)	4,46,583.48	
			Bank Account (FPO)	2,31,378.85	
			Bank Account (TDF Management)	7,131.37	
			Bank Account (TDF Works)	4,83,349.89	
Total		15,97,217.39	Total		15,97,217.39

Sd/-

ANIL K. SOOD & CO.
CHARTERED ACCOUNTANTS

Consolidated Income and Expenditure for the period 01/04/2019 to 31/03/2020

<u>Expenditure</u>	<u>Amount (Rs.)</u>	<u>Income</u>	<u>Amount (Rs.)</u>
Administrative Expenses	15,41,174.70	Membership Fee	500.00
Finance Cost	66,902.74	NABARD Receipt	1,95,000.00
Border Plantation-Pears	1,840.00	Interest Income	92,867.00
Capacity Building of BODs of VPCs	17,570.00	Watershed Evaluation Fee	1,75,500.00
Experience Sharing Workshop	15,746.00	DPR Preparation	38,236.00
Formation Registration and Strengthening	4,090.00		
PIA Staff Training	16,945.00		
Refund To NABARD	9,06,800.00	Excess of Expenditure over Income	25,26,837.44
Technical Support of KVK/ UHF Scientists	701.00		
Training on Post Harvest Handling- Horti	7,840.00		
Training on Vegetable Cultivation in Open Field and Polyhouse	17,378.00		
Water Resource Development	8,000.00		
Internal Monitoring	25,710.00		
DPR Preparation	30,442.00		
Evaluation Watershed	57,566.00		
RKVY Evaluation	1,96,368.00		
Mobilization	2,757.00		
Sensitization and Formation	1,000.00		
Training	16,980.00		
Impact Evaluation of Watershed	43,130.00		
50% Share of Admn. Expense OF Project for Dhundan	50,000.00		
TOTAL	30,28,940.44		30,28,940.44

Sd/-

ANIL K. SOOD & CO.
CHARTERED ACCOUNTANTS