

ANNUAL REPORT

(FY 2024-25)



Hill Agriculture and Rural Development Promotion Society (HARP)

Thakur Niwas, Dudhali, PO Bharari, Shimla-171 003, Himachal Pradesh, India.

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HARP: GROWING FIRMLY EVERY YEAR

The ‘Hill Agriculture and Rural Development Promotion Society’ (HARP) was established on the 29th January, 2009, for giving legal entity to the society, it was registered under the Himachal Pradesh Societies Registration Act, 2006. The following are the objectives of HARP:

- To support the efforts of different organizations including government agencies involved in the promotion of agriculture, rural development, social welfare, environment, improved livelihood and skill development.
- To promote socio-economic development of different type of groups like farmers, women, rural poor and youths.
- To evaluate the impact of different public sector projects/schemes implemented by the government, both State as well as Central and other agencies.
- To promote and support the Farmer Producer Organizations (FPOs) and all other institutions of farmers like SHGs, JLGs, etc.
- To take up volunteer activities for rural poor in the areas of health, education, environment and general social initiatives.
- To develop rural areas (villages) in such a way so that the rural community start using innovative and often technology driven solutions to address local challenges through community participation in a holistic approach.

Vision: To provide morally right and value driven solutions to our clients for the growth of agriculture and social development as well as for educational and economic empowerment of people in rural India.

Mission: To work with determination in order to provide sustainable livelihood to the rural poor and the underprivileged through participatory practices and by responsibly improving the development in agriculture, health, education and other skill sectors.



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From the Chairman Desk



It is my greatest privilege to announce that HARP has successfully completed 16 years in January 2025 and it has now firmly established as an Institution. The credit goes to all members of HARP (past and present) and all my colleagues who have, with their earnest efforts, established the credibility of the organization. I express my unbounded gratitude to the entire HARP team and its employees. I also express my gratitude to all agencies who financially supported HARP.

The survival of a “Non-profit making organizations”, like HARP, depends upon the continuous flow of funds that we receive after successful implementation of various types of developmental projects that are awarded to us by different organizations for the benefits of farmers and the donations. It gives me immense joy to say that HARP is now growing rapidly and is securing long term developmental projects from different organizations, thus directly contributing towards a positive social and economic change. It can grow more firmly and rapidly, if we start receiving donations for the welfare of rural community.

HARP is also one of the consultants of NABARD Consultancy Services Pvt. Ltd. (NABCONS), and other government agencies. The NABCONS is providing services in third party inspections/monitoring and evaluation of different programmes executed by the Government Departments.

HARP has been working with multiple government bodies & financial institutions like Department of Agriculture, Department of Rural Development, NABARD, HP State Institute of Rural Development (SIRD), consulting institutions like NABCONS and many others like ICAR, IARI, etc. From the year 2020-21 HARP has been associated with the Satluj Jal Vidyut Nigam Ltd. (SJVN) and utilizing their Corporate Social Responsibility (CSR) funds on the affected families of hydropower projects in District Kinnaur, Himachal Pradesh. The unique selling point (USP) of HARP is its experienced as well as dedicated and technically competent team, which differentiates us from various other NGO(s). It is a matter of pride for us that all the projects we have undertaken so far have been executed and completed with utmost precision and within stipulated time. I wish to end this note by saying that we have barely scratched the surface and we are absolutely geared up to continue our good work in the coming years.

(DR. R. S. Ratan)



Our Team

The following were the members of HARP during the financial year 2024-25:



DR. R.S. Ratan
Chairman



Er. R.K. Sharma
Chief Advisor



DR. G.S. Verma
Advisor



DR. H.R. Sharma
Executive Member



Ms. Indu Rattan
Treasurer



Ms. Vidya Chauhan
Executive Member



Mr. Devinder Kashyap
Secretary

Meetings and announcements

- In the financial year 2024-25 two meetings of the General House were held, one on 15-06-2024 and the other one was held on 28-03-2025. In the meeting of GH held on 15-06-2024, general elections of the governing body were held. In the other General house meeting held on 28-03-2025, the main resolution were passed are- one Shri. Besar Singh Verma was appointed as Legal Advisor of the society and due to illness of Shri. Devinder Kashyap, DR. Anil Kumar was appointed secretary of HARP.
- In the meeting of Governing Board (GB) held on 20th April, 2024 main business conducted was confirmation of the minutes of last meeting held on 09-02-2024, review of the progress of on-going programme of HARP, admission of Shri. Devinder Kumar as new member of HARP and Income tax demands for the AY 2017-18, 2021-22 & 2022-23 demanded by the income tax department. Since HARP is a non-profit making organization, therefore, there should have no income tax pending against the institution. This was a serious issue, therefore, Sh. Anil Sood and Sh. Shaleen Sood were made responsible for this misconduct.

- In the special meeting of Governing Board held on 28-08-2024, DR. R.S. Ratan, Chairman HARP was authorized to pursue the matter of Income tax with Income tax department by hiring an Income tax lawyer & get the issue settled.
- In meeting of Governing Board held on 20-11-2024 it was informed by the chairman that the I.T. demand of 2021-22 & 2022-23 has been settled and the IT demand for AY 2017-18 is still pending as it is time barred and Income tax Lawyer appointed will have to put more efforts to get it settled.

Overview of year 2024-25

During the year 2024-25, HARP worked on multiple government and public sector projects, and various voluntary initiatives/activities in Himachal Pradesh, which are narrated as follows:

1. Integrated Tribal Development Programme (A horticulture based livelihood programme funded by NABARD through grants and CSR funds of SJVN Limited)

The programme is being implemented in Bari and Tranda gram panchayats of District Kinnaur, Himachal Pradesh. The programme is funded by NABARD under the Tribal Development Fund (TDF) and SJVN under CSR funds since the year 2020-21. Total size of the project is Rs. 537.71 lakh and total period of the project is 6 years. This is the only TDF project of NABARD in which a company like SJVN Limited is participating with NABARD through converging its CSR funds with NABARD Grants.

Under TDF programme there are three main components namely:

- Horticulture Development – Under this component apple plant sapling has been planted on the field of 244 tribal farmers.
- Water Resource Development (WRD) – 11 WRD schemes have been constructed under this component in which 18 water tanks have been constructed and connected with water source through HDPE pipes and further the water has been distributed through drip system of irrigation.
- Capacity Building of Farmers - By educating the farmers through various trainings in the establishment of apple orchards (wadis) and management/maintenance of apple orchards.

Total size of the TDF programme is Rs. 537.71 lakh; out of which Rs. 165.72 lakh is grant of NABARD, Rs. 222.33 lakh is the CSR fund of SJVN and Rs. 149.66 lakh is the contribution of participating farming families. During the year 2024-25 following activities under this project has been carried out:

a) Water Resource Development (WRD):

Under irrigation scheme Tegkhatlang at Vikasnagar, except construction of chamber at Changi and laying of 20 meters pipe which have been damaged during construction of road, the scheme is complete. Now only some minor works/finishing works are left to be completed in all the irrigation schemes. Thus under WRD component of the project all 11 irrigation schemes have been completed.

b) Skill development training in the area of training, pruning and cuttings of apple plants:

The skill of the farmers of project was developed/improved in the area of cutting pruning and training of the apple plants by organizing a training programmes at four venues in the project area during the months of November, and December 2024. The date venue and number of participants participated are given in table 1.

Table 1. Skill development training in pruning of apple fruit plant

Sr. No.	Date	Venue	Total No. of participants
1	10-11-2024	VPC Nanspo & Chhonda	18
2	11-11-2024	VPC Bari & Vikasnagar	71
3	12-12-2024	VPC Kafour & Shilani	25
4.	19-12-2024	VPC Shilani & Chaura	23



Skill development training in pruning of apple fruit plant



Skill development training in pruning of apple fruit plant



Skill development training in pruning of apple fruit plant

DR. Arun Kumar Negi, KVK scientist Sharboo, District Kinnaur scientist was the resource person who imparted the training as well as demonstrated the methods of training and pruning of apple fruit plants to the participants. This was a skill development programme, therefore, the training and demonstration were given in the field. This programme was carried out during the previous years also, it was only a repetition of the cutting and pruning trainings. The repetition was done so that the skill of all the wadi farmers in this aspect which is most important in stone

fruit crops is improved. Pruning and cutting, also known as training of plants in apple orchards, it serve multiple purpose including improving fruit production, maintaining tree health and shaping the tree for optimal growth and fruit quality.

c) Exposure Visits of FPO (s):

Under Processing and Marketing component of the project, the members of the management committees of FPOs were to be exposed to the processing and marketing of apple fruit crop in some marketing organization and a success story of FPOs. Therefore, the management committees of FPO Bari and FPO Taranda & other few active farmers (total 15 farmers & office bearers of FPO) were taken to Dev Bhumi cold store Bayal (Rampur) District Shimla and to a successful FPO, namely the Sapteshwar Mahraj Farmers Producers Organization (FPO), Teh. Theog, Shimla on 30th October and 31st October, 2024. While visiting the Dev Bhumi Cold Store Rampur (Bayal), Shimla, Shri Shagun Verma conducted the visit of the farmers to the C.A. store and made the FPO office bearers aware about their marketing activities which include purchase of quality fruit of farmers; fixing the purchase price of apple fruit, the farmers were also told that while purchasing apple fruit what are the parameters they consider at the time of fixing purchase price of the fruit. The farmers were also shown their grading, washing and packing unit. This way the complete knowledge of processing of marketing was given to the farmers by Shri Shagun Verma, manager. On second day; 31st October, the farmers were taken to the Sapteshwar Mahraj Farmers Producers Organization (FPO), Teh. Theog, Shimla who are doing an excellent work on input supply management to their members and marketing of the produce of their members. This FPO has one grading machine and a pickup van for the transportation of the agricultural produce to the market.







Exposure Visits of FPO (s) at Dev Bhumi cold store Bayal (Rampur) District Shimla and The Sapteshwar Mahraj Farmers Producers Organization (FPO), Teh. Theog, Shimla.

d) Experience Sharing Workshop:

First experience sharing workshop for sharing the experience of farmers and the PIA/PFA in the implementation of the Integrated Tribal Development Programme in Bari, Chaura and Taranda Gram Panchayats funded by NABARD under Tribal Development Funds (TDF) and SJVN limited under CSR funds was held on 13-06-2024 in the Samiti Hall of Block Development office Lutuksa (Bhaba Nagar) under the chairmanship of Deputy General Manager, NABARD, Shri Kuldeep Chand, H.P. R.O. Shimla.

In this workshop the chairman of PIA/PFA presented the upto date physical and financial achievements vis-à-vis the targets envisaged in the programme on Power Point. DR. Anil Kumar CEO, HARP (PIA) presented the mid-term status of the wadis established under this project. The PIA also discussed about the poor attendance of wadi farmers in trainings being organized under this project. The DDM, NABARD, District Kinnaur explained to the participants about the agricultural infrastructure scheme of Govt. of India. The Chairperson Shri. Kuldeep Chand highlighted some of success stories of the TDF projects of some southern and western states of the country. He emphasized the need to produce quality horticulture fruits and stressed upon natural farming of fruit cultivation. Total 42 participants from VPC(s) and PTDC attended the workshop.



Experience Sharing Workshop

e) Technical Support of Krishi Vigyan Kendra (KVK):

In order to technically monitor the wadis of farmers of Bari and Tranda Gram Panchayats, DR. Arun Negi, Scientist KVK Sharbo, Reckong Peo, District Kinnaur, visited the wadis of farmers of different villages of the project on 29-07-2024 (F.N.), 29-07-2024 (A.N.), 30 & 31-07-2024 (F.N.) and 01-08-2024 (A.N.), the detail of which is given in table 2.

Table 2: Technical Support of Krishi Vigyan Kendra (KVK)

Sr. No.	Date	Village Visited	Total No. of participants	Observations
1.	29-07-2024 (F.N.)	Chaura	15	The scientist during the visit identified critical areas requiring improvement such as canopy management, summer pruning and pest control.
2.	29-07-2024 (A.N.)	Nigulsari	6	
3.	30 & 31-07-2024	Thach, Chonda, Kafour, & Shilani	52	
5.	01-08-2024	Bari & Vikas Nagar	38	

The main objective of these visits was to inspect the wadis of farmers of the project area, discuss the problems of farmers in the maintenance of their wadis and find out insect pest attack, etc. The scientist gave solutions of their problems *in situ*. Shri Sandeep Kumar Project Coordinator and his Field Coordinators also accompanied the scientist.

f) Pesticide Management Training:

During the internal monitoring by the Regional office NABARD officers, they advised the PIA/PFA that the wadi farmers should also be trained in pesticide management. The PIA

immediately took cognizance of their suggestions and organized three trainings on pesticide management, the detail of which is given in table 3.

Table 3. Training on Insect-Pest management

Sr. No.	Date	Name of Villages	Total No. of participants
1.	21-11-2024	Kafour & Shilani	17
2.	26-11-2024	Thach and Chonda	13
3.	11-12-2024	Bari	71

Dr. Arun Kumar Negi KVK scientist was the resource person who imparted the trainings in pesticide management for the wadi farmers of Kafour & Shilani where insect-pest attack was more.

g) Off-season vegetable cultivation:

In order to support the 0.5 acre wadi farmers, and bring them at par with wadi farmers having 1.0 acre wadis with regard to grant of NABARD, inputs for the cultivation of off-season vegetables, like seed of off-season vegetables, organic manure, “Kiltas”, plastic crates, pesticides etc. were distributed to the farmers. The farmers were also made aware about the cultivation practices of off-season vegetables.





Distribution of inputs for off-season vegetable cultivation and training on growing vegetables

h) Internal monitoring of the project:

The project is continuously monitored by the staff and senior personnel of HARP (PIA), DDM (NABARD), District Kinnaur and by the officers of NABARD Regional office, Shimla-171009, Ms. Simran Sethi AGM NABARD and Shri Krishan Kumar Singh AM, NABARD monitored the project on 13-11-2024. During monitoring they made some observations, such as tackling the insect-pest attack like canker, root rot and wooly aphid attack. The team of NABARD, R.O. officers also observed that permanent solution for the WRD scheme of Kafour & Chaura villages be made. These all observations of the NABARD team were attended by the PIA and conveyed

to the NABARD RO office and DDM Kinnaur.



Internal monitoring of the project by NABARD Shimla, R.O. Officers



Internal monitoring of the project by NABARD Shimla, R.O. Officers



Visit of SJVN officers to the project area during January 2025

i) Project Monitoring and Implementation Committee (PMIC) meetings

For monitoring the project implementation, a project implementation and inspection committee has been constituted in which the members of village planning committee (VPC), members of project tribal development committee (PTDC), project implementation agency (PIA) are the members. The progress made under the project and other project implementation issues are being discussed and reviewed in the PMIC meetings. During the year 2024-2025 one PMIC meeting was held on 19th January 2025 in which the officers from NABARD & SJVN, representatives of PIA and members of PTDC and VPCs were present.



Project Monitoring and Implementation Committee (PMIC) meetings



Project Monitoring and Implementation Committee (PMIC) meetings

2. Joint Liability Groups (JLGs) Programme in Lahaul Valley

A Programme on Promotion and Credit Linkages of Joint Liability Groups (JLGs) in Lahaul Valley of District Lahaul & Spiti, Himachal Pradesh was awarded by NABARD to HARP vide their letter No. NABARD/RB(HP)/533/MCID(JLG)/2022-23 dated 10th July 2023. Total project size of this programme is Rs. 2.00 lakhs and duration of the programme is 3 years. The implementation of this programme was started on 9th Oct. 2023. First of all, the stakeholders were made aware/sensitized about the programme w.e.f. 09-13 Oct. 2023 through holding eleven awareness camps. Thereafter, 32 joint liability groups were formed and organized. Another meetings with these 32 JLGs were held with w.e.f. 06-09 Nov. 2023 in which the trade/avocation the groups wanted to start, were discussed.

During the year 2024-25, team of HARP conducted meetings at different places in Lahaul valley and formed remaining 18 groups. Thus total 50 groups of JLG's have been formed in which total women members in these 50 groups are 237. This means total 237 women have been organized under this programme who want to start the business of sanitary pad manufacturing, seabuck thorn processing, processing of vegetables grown in Lahual valley, production & processing of buck wheat, knitting works, etc.



Awareness meeting held with stakeholders at Kirting



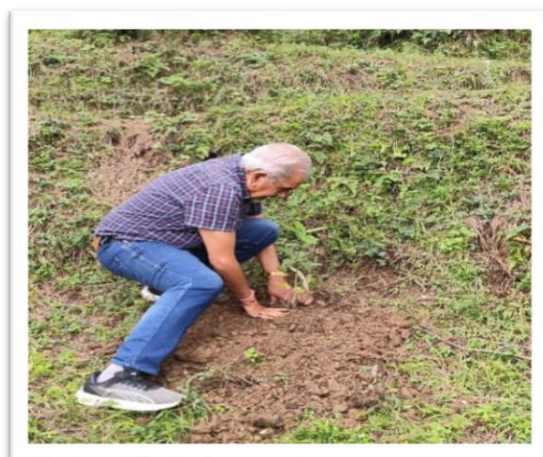
Awareness meeting held with stakeholders



Awareness meeting held with stakeholders

3. Volunteer Activities:

The HARP which is a non-profit making organization is mobilizing financial resources by taking developmental project/programme relating to livelihood of rural people from NABARD, Government and other private agencies. HARP also tries to take consultancy programmes out of which the HARP is in a position to save money and could take up such volunteer activities which have not been sponsored/funded by any organizations.



During the year 2024-25, the HARP could take up only two programmes, namely; Forest tree plantation during monsoon season and participated in Rashtriya Poshan Abhiyan in September 2024.

i. Forest tree plantation- “Ek Ped Maa Ke Naam”

A forest tree plantation volunteer activity “Ek Ped Maa Ke Naam” was done by Hill Agriculture and Rural Development Promotion Society (HARP) along with community of Kamayana and Poabo villages’ gram panchayat Bhaont and Dummi on 01-09-2024. More than 50 farmers from Dummi Gram Panchayat actively took part in this activity, showing their commitment to environmental conservation and its sustainability. The HARP society members

also participated in this noble cause. Under this activity 50 forest tree saplings of Deodar (Cedrus deodara), Baan, and other broad leaf plants (Salix, Khanor etc.) were arranged by HARP from the forest department and planted in Poabo forest, road side and around the existing pound (kufar). Overall, the tree plantation drive was a success, fostering a sense of community and shared responsibility towards protecting the environment. The Chirman HARP, DR. RS Ratan, expressed his gratitude to all those involved and expressed hope for a brighter, greener future ahead.



Forest tree plantation- “Ek Ped Maa Ke Naam”



Forest tree plantation- “Ek Ped Maa Ke Naam”

ii. Rashtriya Poshan Abhiyaan

Rashtriya poshan Pakhwada is being organised in whole country of India regularly in the month of September with an objective to enhance nutritional awareness and promote healthy eating habits especially for pregnant women, lactating mothers, children under six and adolescent girls by conducting outreach activities, health camps, and community engagement to improve overall nutrition and combat malnutrition, stunting, anemia, and low birth rate, through outcome based interventions and promoting nutritious foods. Keeping in view this objectives the HARP (non-profit making NGO is organising/ participating in this activities every year.

During 2024-25 the Hill Agriculture and Rural Development Promotion Society participated in “Rashtriya Poshan Pakhwada” along with ICDS project staff Theog who organised the programme on 11-09-2024 at Dharech Gram Panchayat, Development Block Theog. More than 80 participants enthusiastically took part in this activity and took a pledge to actively promote and practice good nutrition habits in their daily lives. The event included exhibitions of self-made nutritional food, fruits, vegetables, cultural activities (play, song, dance, etc.) and informative sessions (PPT presentation by HARP) on the importance of health and nutritional food related awareness, highlighting the significance of nutritional food for women (dhatri mahilayan), pregnant women, and children.



Rashtriya Rashtriya Poshan Abhiyaan



Rashtriya Poshan Abhiyaan



Rashtriya Poshan Abhiyaan- exhibitis

In addition to this, a documentary film by HARP was also played in this abhiyan related to women cleanliness and breast feeding to new-born baby. Godh Bharai Rasm (baby shower) and Annprashn (Anndiksha) also performed in this abhiyan. The success of this event was evident with the increased awareness and enthusiasm shown by the participants, gesturing a positive step towards improving the health and well-being of the community especially women (dhatri mahila), pregnant women and children.

4. Project received/new project proposals prepared during 2024-25

- No new project/programme was received by HARP from any agency for implementation during the year 2024-25. However, the HARP only implemented those projects/programmes which were received during 2020-21 and 2022-23.
- During 2024-25, the HARP prepared following new proposals and submitted to different quarters:
 - Digitization of Farmer Producer Organizations (FPOs) for Transforming Agriculture in Himachal Pradesh submitted to NABARD, Shimla.
 - Integrated Tribal Development Programme for the Socio-Economic Development of Ponda, Sungra Gram Panchayats Development Block Nichar, District Kinnaur (H.P.) (A Horticulture based livelihood project) submitted to NABARD, Shimla.
 - Development of Eco Smart Village in Gram Panchayat Balog of Shimla District submitted to department of Environment, Science technology and Climate Change Himachal Pradesh, Shimla and NABARD.
 - Sustainability of Handlooms Sector in the Tribal Areas of Himachal Pradesh: A Strategical and Remedial Framework, submitted to Manager Handloom Kinnaur.
 - Integrated Tribal Development Programme for the Socio-Economic Development of Kardang, Yurnath and Barbog Gram Panchayats, Development Block Lahual submitted to NABARD, Shimla.

Media Reports

During the year 2024-25, the print and electronic media also highlighted the activities carried out by HARP. A few clippings of news which appeared in different newspapers and media channels are given as below:

साझाकरण कार्यशाला में जुटे 40 किसान
 उपमहाप्रबंधक कुलदीप चंद ने किया उद्घाटन, प्राकृतिक खेती पर दिए सुझाव

निजी सवादाता-भावनगर

भावनगर विकास खंड कार्यालय के समिति हॉल में हिल एग्रीकल्चर एंड रूरल डिवेलपमेंट प्रमोशन सोसायटी (हार्प) द्वारा एकिकृत जनजातीय विकास परियोजना ग्राम प्रचायत तरंडा और बरी जिला किन्नौर के अंतर्गत एक अनुभव साझाकरण कार्यशाला का आयोजन किया गया। इस कार्यशाला का उद्घाटन कुलदीप चंद उपमहाप्रबंधक नाबार्ड द्वारा किया गया। इस कार्यशाला में एसजेवीएनएल के वरिष्ठ प्रबंधक झांकडी, जिला विकास प्रबंधक नाबार्ड चंद्रेश कुमार तथा हार्प के चेयरमैन डा. आरएस रत्न भी उपस्थित रहे। इस कार्यशाला में 40 लाभान्वित किसानों ने भाग लिया। कार्यशाला का शुभारंभ करते समय कुलदीप चंद ने किसानों को प्राकृतिक खेती करने का सुझाव दिया तथा सभी किसानों को इस कार्यशाला में बढ़-चढ़कर भाग लेने के लिए कहा। डा. आरएस रत्न अध्यक्ष हार्प ने बताया कि एकिकृत जनजातीय विकास परियोजना बरी तथा तरंडा ग्राम यंचायतों के अंतर्गत

ठियोग उपमंडल की पंचायतों में गहराया पेयजल संकट
 पानी के टैंक-नों की क्षतिग्रस्त प्रकृति पर निरीक्षण का आदेश

मधु हरनोट को एसएमसी दाड़गी का अध्यक्ष चुना

खेती के क्षेत्र में किसानों को प्रोत्साहित करने के लिए

खेती के क्षेत्र में किसानों को प्रोत्साहित करने के लिए

खेती के क्षेत्र में किसानों को प्रोत्साहित करने के लिए

खेती के क्षेत्र में किसानों को प्रोत्साहित करने के लिए



Financials

Balance Sheet of HARP as on 31/03/2025

Liabilities	Amount (Rs.)		Assets	Amount (Rs.)	
Capital Account		4356263.38	Current Liabilities		1266642.00
General Funds Ac	1058614.40		Sundry Creditors		
General Fund	3297648.98		Accounts Charges Payable		
Loans (Liability)			Professional Charges Payable Audit	-48000.00	
Unsecured Loans			Fee Payable		
Branch / Divisions			Salary Payable Grants		
HARP NABARD TDF-II (W)	-190000.00		Fixed Assets Computer / Laptops Furniture & Fixtures Plant & Machinery Projectors		
HARP SJVNL TDF-II (M)	-226263.00		Current Assets	1314642.00	
HARP SJVNL TDF-II (W)	416263.00		TDS 2023-24		
			Cash-in-Hand Bank		127314.45
			Accounts Imprest A/c		
			Profit & Loss A/c Opening		
			Balance Current Period	11931.50	
			Less: Transferred		
				38771.10	
				55731.60	
				20880.25	
					2962306.93
				22400.00	
				2434906.93	
				505000.00	
				77123.95	
				-77123.95	
Total		4356263.38	Total		4356263.38

Profit & Loss Account for the year 31st March 2025

Particulars	Amount (Rs.)		Particulars	Amount (Rs.)	
Indirect Expenses		152861.95	Indirect Incomes		75738.00
Annual General Meeting Expenses	3548.00		Membership Fee	1000.00	
Round Off.	-0.05		Interest on Saving	74738.00	
Accounts Charges	24000.00		Net Loss		77123.95
Audit Fee	10000.00				
Complaint Fees	6018.00				
Depriciation A/c	50260.55				
Office Cleaning Charges	4250.00				
Printing & Stationary Expenses	6685.00				
Website Expenses	30100.00				
Bank Charges	160.54				
Electricity Expenses	4319.00				
Postage & Courier Expenses	1617.00				
Office Cleaning Charges	6050.00				
Printing & Stationary Expenses	16630.00				
Bank Charges	319.45				
Total		152861.95	Total		152861.95

Grants (Group Summary) for the year ending 31st March 2025

Particulars	Debit	Credit
Drip Irrigation	2300.00	
Experience Sharing Work Shop	10000.00	
Exposure Visit	20000.00	
Honorarium Expenses	322353.00	
Natural Farming	3590.00	
Office Rent Expenses	14000.00	
Professional Charges	30000.00	
Technical Support of KVK	12510.00	
Travel & Food Expense	14580.00	
Water Resource Development	125070.00	
Carriage of Fertilizer	5600.00	
Consultancy Charges	124000.00	
Farmer Contribution TDF-II NABARD (W)		182480.00
Four Wheeler Charges	5569.00	
Fuel and Food Charges	3250.00	
Godown Rent Expenses	32000.00	
Grant Received from SJVNL		287750.00
Grant Received (NABARD)		490000.00
Office Expenses	216044.00	
Off Season Vegetable Purcahse of Material	1091667.00	
Project Office Rent	55000.00	
Refund of Interest (NABARD)	15435.00	
Refund of Interest Paid to NABARD	2564.00	
Repair & Maintainance	12300.00	
Salary Expenses	794040.00	
Grant from SJVNL		672000.00
Office Rent Expenses	49000.00	
Grand Total	2960872.00	1632230.00